

UNDP – Government of Vanuatu Annual Work Plan (AWP) 2015

Mainstreaming global environmental priorities into national policies and programmes AWP for 2015

AGENCY OUTPUT 2015 or BIENNIUM EXPECTED RESULT with annual indicators and targets against planned activities	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated Agency 2015 output or Biennium Expected Result</i>	TIMEFRAME				IMPLEMETER (government or NGO partner)	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount	
<p>5 YEAR OUTPUT: To strengthen Vanuatu's capacities to meet national and global environmental commitments through improved management of environmental data.</p> <p>Outcome 1: Improved management information system to measure achievements towards global environmental objectives.</p> <p>Targets</p> <ul style="list-style-type: none"> • Adequate official standards, norms and procedures are in place and use by the relevant organizations - Environmental data is collected and stored by key organizations in a harmonized and structured way and easily accessible - Hardware, communication and networking equipment is in place to collect and store environmental data and provide easy access to this environmental information - 3-4 agreements are in place between key environmental organizations and 3-4 agencies/institutions to formally share data on a regular basis <p>2015 Indicators</p> <ul style="list-style-type: none"> • Adequate national standards, norms, procedures for collecting and storing environmental data are officially in place - An environmental data repository architecture in place - Information technologies in place to collect, store and share giving access to up-to-date environmental information Agreements for data sharing in place 	<p>Vanuatu Capacity Building (CB2) project implementation.</p> <p>Output 1.1 Harmonized collection and measurement methodologies of key data and information.</p> <p>Activity Result 1.1</p> <ul style="list-style-type: none"> • 1.1.1: Undertake an inventory of environmental information data sets compiled in Vanuatu. • 1.1.2: Identify the environmental reporting obligations in Vanuatu, • 1.1.3: Identify environmental information needs of key stakeholders, • 1.1.4: Identify environmental information gaps • 1.1.5: Develop and implement an action plan <p>Output 1.2: Existing databases and information systems are strengthened and networked to improve access to environmental data and information.</p> <p>Activity Result 1.2:</p> <ul style="list-style-type: none"> • 1.2.1: Identify the information technologies (IT) used • 1.2.2: Develop an IT architecture • 1.2.3: Implement activities to address key IT architecture gaps. <p>Output 1.3: Agencies' data management protocols are revised to improve access.</p> <p>Activity Result 1.3:</p> <ul style="list-style-type: none"> 1.3.1: Review protocols in place for environmental data sharing in Vanuatu 1.3.2: Address the key sharing arrangement gaps 					Government of Vanuatu, Department of Environmental Protection and Conservation (DEPC) on behalf of the Ministry for Climate Change (MCC)	GEF	71200	International Consultants	3,3000
										71300
								71600	Travel	2,000
								72100	Contractual Services - Companies	7,500
								72800	Information Technology Equipment	10,000
								72500	Supplies	1,000
								74500	Miscellaneous	
								75700	Training, Workshop & Conference	2,000



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<p>Outcome 3: Improved decision-making mechanisms for the global environment institutionalized.</p> <p>2015 Indicators:</p> <ul style="list-style-type: none"> • An operational inter-sectorial coordination mechanism that build on existing instruments such as NAB, etc. -Endorsed action plans for implementing MEAs supporting government's MEA obligations. <p>Targets:</p> <ul style="list-style-type: none"> •Coordinating MEAs implementation including a broader stakeholder involvement •Renewed commitments to implement MEAs in annual work plans with specific budgets and an improve multi-sectoral approach •Greater national budget allocation to the environment sector 	<p>Output 3.1: Key agencies and DEPC mandates have been revised and strengthened to catalyze improved decision-making for the global environment</p> <p>Activity Result 3.1:</p> <p>3.1.1: Structure and support activities of a working group</p> <p>3.1.2: Review institutional mandates</p> <p>3.1.3: Implement the identified key opportunities</p>					<p>Government of Vanuatu, Department of Environmental Protection and Conservation (DEPC) on behalf of the Ministry for Climate Change (MCC)</p>	<p>GEF</p>	<p>71200 International Consultants 71300 Local Consultants 71400 Contractual Services – Individual 71600 Travel 74500 Miscellaneous 72500 Office supplies 75700 Training workshops and conferences</p>	<p>3,300 2,700</p>
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								Subtotal Activity Result 3.0	6,000
<p>Output 4: Project management 2015 Indicators</p> <ul style="list-style-type: none"> Narrative quarter reports Financial & TPR Report PIR reports UNDP APRs <p>Targets:</p> <ul style="list-style-type: none"> Conduct effective management oversight, monitoring and evaluation of project implementation processes and phases Project Board meeting twice in a year since beginning of project implementation 	<p>Activity Result 5.0 Project Management (PMU)</p> <ul style="list-style-type: none"> Project Administration and Management Institutional Evaluation consultant(s): Mid-Term and Terminal Evaluation 			√	√ √ √	Government of Vanuatu, Department of Environmental Protection and Conservation (DEPC) on behalf of the Ministry for Climate Change (MCC)	GEF	71400 Contractual Services – Individuals 74500 Miscellaneous 72500 Office supplies 74500 UNDP DPC	11,500 400 400 1,000
								Sub-total Activity Result 5.0	13,300
								Total	73,200.00

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On behalf of Implementing partner	On behalf of United Nations Development Program- Multi-Country Office
Approved by: Signature:  Date: 11/09/15 Name: <u>JOTHAM NAPAT</u> Title: Director General Ministry of Climate Change Adaptation, Meteorology, Geohazards, Environment and Energy	Approved by: Signature:  Date: 11/9/15 Name: _____ Title: _____

